

**ATTACHMENT C-6
SUMMARY OF ED/PSG CAPITAL IMPROVEMENT PROJECTS
PUBLIC WORKS - REGIONAL PARKS DIVISION**

Location	# of Projects	New Projects	Carryover Projects	Total
Santa Ana River Trail - Phase II	1		3,400,000	3,400,000
Santa Ana River Trail - Phase III	1		2,200,000	2,200,000
Proposition 12 - Various Projects	9	234,184	1,729,806	1,963,990
Proposition 40 - Various Projects	TBD	1,000,000		1,000,000
Santa Ana River Parkway Improvements	1	3,300,000		3,300,000
Cooley Ranch Landfill Brown Field	1	150,000		150,000
Wilson Creek	1	65,000		65,000
Grand Total Regional Parks Division Projects		<u>4,749,184</u>	<u>7,329,806</u>	<u>12,078,990</u>